

# SUTTON BIA

## 2026 PROPOSED BUDGET

### Revenue

Additional Grants *Unknown/TBD	\$ -
Sponsorship Dollars/Donations	\$ -
Tax Levy	\$15,000.00

**Total Revenue** \$15,000.00

### Expenses

Events	\$10,000.00
Membership Fees (OBIAA)	\$350.00
Insurance and Bank Fees	\$600.00
Social Media and Website Management	\$3,000.00
Event Coordinator	\$3,000.00
Streetscaping/Beautification	\$1,500.00

### Proposed Events

- 2 Sidewalk sales
- Fun Days/ Outdoor movie
- Whoville on High Street

**Total Expenses** \$18,450.00

\*any expense not covered by additional revenue will be taken from reserves