

Jackson's Point Village BIA 2025 Proposed Budget

Opening Balance

Revenue

Additonal Grants*	\$5,000.00	
Event Revenue*	\$2,750.00	
Sponsorships*	\$3,000.00	
Sale of Fish*	\$2,500.00	
Tax Levy	\$8,648.00	
Total Revenue		<u>\$21,898.00</u>

Expenses

Beautification	\$15,000.00	
Event Expenses	\$13,266.00	
Storage Fees	\$1,620.42	
OBIAA Membership	\$250.00	
Total Expenses		\$30,136.42

*difference in revenue vs expenses will be funded through reserves