

SUTTON BIA 2025 PROPOSED BUDGET

Revenue

Additional Grants *Unknown/TBD	\$ -
Sponsorship Dollars/Donations	\$ -
Tax Levy	\$ 15,000.00

Total Revenue	<hr/>	\$ 15,000.00
----------------------	-------	--------------

Expenses

Special Events	\$ 8,000.00
Membership Fees (OBIAA)	\$ 300.00
Web Management and Design	\$ 1,200.00
Insurance and Bank Fees	\$ 500.00
Marketing & Adverstising	\$ 1,500.00
Event Coordinator	\$ 2,000.00
Streetscaping/Beautification	\$ 1,500.00

Proposed Events

High Street Festival	
Whoville on High street	<hr/>

Total Expenses		\$ 15,000.00
-----------------------	--	--------------