

Department: Community Services
Service Area: Community Services

Final Approved By Law Oct 4 2023

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
1	Facilities						
	Field Fees - 2 year freeze, then 2% annual Increase for Adult. 3% annual increase for Youth						
	Fields rated A, B, C, D - 2 hr. slot (non-prime calculated hourly)						
	Youth A	Per 2 Hr. Slot	\$26.73	\$27.53	\$28.36	\$29.21	\$30.08
	Youth B	Per 2 Hr. Slot	\$22.29	\$22.96	\$23.65	\$24.36	\$25.09
	Youth C	Per 2 Hr. Slot	\$17.83	\$18.36	\$18.92	\$19.48	\$20.07
	Youth - mini soccer field	Per 2 Hr. Slot	\$11.14	\$11.47	\$11.82	\$12.17	\$12.54
	Youth D	Per 2 Hr. Slot	n/c	n/c	n/c	n/c	n/c
	Adult A	Per 2 Hr. Slot	\$57.88	\$57.88	\$57.88	\$59.04	\$60.22
	Adult B	Per 2 Hr. Slot	\$48.23	\$48.23	\$48.23	\$49.19	\$50.18
	Adult C	Per 2 Hr. Slot	\$38.58	\$38.58	\$38.58	\$39.35	\$40.14
	Resident Tournament Youth A	Per Field/Per Day	\$106.95	\$110.16	\$113.46	\$116.87	\$120.37
	Resident Tournament Youth B	Per Field/Per Day	\$89.12	\$91.79	\$94.55	\$97.38	\$100.31
	Resident Tournament Youth C	Per Field/Per Day	\$71.30	\$73.44	\$75.64	\$77.91	\$80.25
	Resident Tournament mini soccer field	Per Field/Per Day	\$44.56	\$45.90	\$47.27	\$48.69	\$50.15
	Resident Tournament Adult A	Per Field/Per Day	\$173.64	\$178.85	\$184.21	\$189.74	\$195.43
	Resident Tournament Adult B	Per Field/Per Day	\$144.70	\$149.04	\$153.51	\$158.12	\$162.86
	Resident Tournament Adult C	Per Field/Per Day	\$116.86	\$120.37	\$123.98	\$127.70	\$131.53
	Tournament Licensed A	Per Field/Per Day	\$231.52	\$238.47	\$245.62	\$252.99	\$260.58
	Tournament Licensed B	Per Field/Per Day	\$192.93	\$198.72	\$204.68	\$210.82	\$217.14
	Non-Res or For-Profit Tournament A	Per Field/Per Day	\$289.39	\$298.07	\$307.01	\$316.22	\$325.71
	Non-Res or For-Profit Tournament B	Per Field/Per Day	\$241.16	\$248.39	\$255.85	\$263.52	\$271.43
2	Artificial Turf - 2 year freeze, then 2% annual Increase for Adult. 3% annual increase for Youth						
	Youth	Hourly	\$26.73	\$27.53	\$28.36	\$29.21	\$30.08
	Adult	Hourly	\$57.88	\$57.88	\$57.88	\$59.04	\$60.22
	Youth Non-Resident	Hourly	\$48.75	\$50.21	\$51.72	\$53.27	\$54.87
	Adult Non-Resident	hourly	\$93.75	\$96.56	\$99.46	\$102.44	\$105.52
	Resident Tournament	Per Field/Per Day	\$213.89	\$220.31	\$226.92	\$233.72	\$240.74
	Tournament Licensed	Per Field/Per Day	\$500.06	\$515.06	\$530.51	\$546.43	\$562.82
	Non-Res or For-Profit Tournament	Per Field/Per Day	\$625.07	\$643.82	\$663.14	\$683.03	\$703.52

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
3	Field Light Fees						
	Rate #1	hourly	\$22.01	\$22.67	\$23.35	\$24.05	\$24.77
	Rate #2	hourly	\$16.09	\$16.57	\$17.07	\$17.58	\$18.11
4	Beach Volleyball						
	Youth	Per Court Per 2 Hr. Slot	\$13.84	\$14.26	\$14.68	\$15.12	\$15.58
	Adult	Per Court Per 2 Hr. Slot	\$26.64	\$27.44	\$28.26	\$29.11	\$29.98
	Tournament	Per Court per day	\$68.57	\$70.63	\$72.75	\$74.93	\$77.18
	For-profit Tournament	Per Court per day	NEW	\$190.69	\$196.41	\$202.31	\$208.38
5	Tennis & Pickleball						
	Youth	per court per hour	\$6.53	\$6.81	\$7.01	\$7.22	\$7.44
	Adult	per court per hour	\$13.05	\$13.05	\$13.44	\$13.84	\$14.26
	Non-Profit	per court per day	\$13.05	\$13.05	\$13.44	\$13.84	\$14.26
	Tournament	per court per day	\$67.23	\$67.23	\$69.25	\$71.32	\$73.46
6	Arenas - Ice Rates						
	Youth Prime Time	Per 50 minutes	\$162.76	\$167.64	\$172.67	\$177.85	\$183.19
	Adult Prime Time	Per 50 minutes	\$253.67	\$261.28	\$269.12	\$277.19	\$285.51
	Late Non-Prime Time 11:00p or later	Per 50 minutes	\$164.89	\$164.89	\$164.89	\$169.84	\$174.93
	Non-Prime Time 7:00am-4:00p or 7:30a-4:30p GP	Per 50 minutes	\$140.89	\$140.89	\$140.89	\$145.12	\$149.47
	Summer Youth	Per 50 minutes	\$187.16	\$192.77	\$200.93	\$206.96	\$213.17
	Summer Adult	Per 50 minutes	\$253.67	\$261.28	\$269.12	\$277.19	\$285.51
7	Arena Floor Rates						
	General Rental	Hourly	\$50.73	\$52.25	\$53.82	\$55.43	\$57.10
	For-profit rental/Sales	Hourly	\$124.34	\$128.07	\$131.91	\$135.87	\$139.95
	Non-profit Event	per day	\$998.23	\$1,028.18	\$1,059.02	\$1,090.79	\$1,123.52
	For-profit Event	per day	\$1,243.42	\$1,280.72	\$1,319.14	\$1,358.72	\$1,399.48
8	Meeting Rooms, Lobbies and Concessions						
	Meeting/Program Rm/Lobby/Concession/MURC Kitchen - General Use	Hourly	\$24.68	\$25.42	\$26.18	\$26.97	\$27.78
	Meeting/Program Room/Lobby - For-Profit	Hourly	\$61.70	\$63.55	\$65.46	\$67.42	\$69.44
	Soccer/Canteen Concession	Per Day	\$79.02	\$81.39	\$83.83	\$86.35	\$88.94
	Activity Room - MURC	Hourly	NEW	\$50.00	\$51.50	\$53.05	\$54.64
	Facility Buy-out / Special Event	Per Event	NEW	\$300 - \$10,000	\$300 - \$10,000	\$300 - \$10,000	\$300 - \$10,000

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
9	Storage Rooms (sq ft)						
	Storage - Crawl Space	per year	\$0.65	\$0.67	\$0.69	\$0.71	\$0.73
	Storage – Room	per year	\$2.40	\$2.47	\$2.55	\$2.62	\$2.70
	Storage - Open Space	per year	\$1.00	\$1.03	\$1.06	\$1.09	\$1.13
	Office Space	per year	\$6.50	\$6.70	\$6.90	\$7.10	\$7.32
10	Gymnasium						
	Youth Full (A+B)	Hourly	NEW	\$86.34	\$88.93	\$91.60	\$94.35
	Youth A or B	Hourly	NEW	\$47.97	\$49.41	\$50.89	\$52.42
	Youth C	Hourly	NEW	\$43.61	\$44.91	\$46.26	\$47.65
	Adult Full (A+B)	Hourly	NEW	\$115.12	\$118.57	\$122.13	\$125.79
	Adult A or B	Hourly	NEW	\$63.96	\$65.87	\$67.85	\$69.89
	Adult C	Hourly	\$54.85	\$58.14	\$59.89	\$61.68	\$63.53
	Gym Special Event	Per Gym Per Day	\$359.92	\$375.14	\$386.40	\$397.99	\$409.93
	Track Buy-out (Special Event add-on)	Per Day	NEW	\$100.00	\$103.00	\$106.09	\$109.27
	Track	Hourly	NEW	\$50.00	\$51.50	\$53.05	\$54.64
	Miscellaneous Extra Fees		NEW	\$1.00-\$50.00	\$1.00-\$50.00	\$1.00-\$50.00	\$1.00-\$50.00
11	Parking Lot						
	Parking Lot - Commercial	Per Day	\$959.84	\$988.64	\$1,018.29	\$1,048.84	\$1,080.31
	Parking Lot - Non-profit	Per Day	\$182.75	\$188.23	\$193.88	\$199.70	\$205.69
	Parking Lot - Non-profit 4HR or less	Per 1/2 Day	\$91.37	\$94.11	\$96.93	\$99.84	\$102.84
12	Waterfront Parking (Tax included)						
	DLS, WB	Hourly	\$7.00	\$10.00	\$10.00	\$10.00	\$10.00
	JPT, WW, YH	Hourly	\$4.00	\$5.00	\$5.00	\$5.00	\$5.00
	NG HP	Hourly	\$5.00	\$6.00	\$6.00	\$6.00	\$6.00
	DLS, WB	Day Rate	\$35.00	\$40.00	\$43.00	\$47.00	\$50.00
	JPT, WW, YH	Day Rate	\$20.00	\$25.00	\$28.00	\$32.00	\$35.00
	NG HP	Day Rate	\$25.00	\$30.00	\$33.00	\$36.00	\$40.00
	Bus	Per Day	\$185.00	\$185.00	\$190.00	\$195.00	\$200.00
13	Halls						
	Alcohol Surcharge (Excluding Events)	Surcharge	NEW	55%	65%	65%	65%
	<i>Georgina Ice Palace</i>						
	- General Rental	Hourly	\$50.73	\$52.25	\$53.82	\$55.43	\$57.10
	-Non-profit rental with sales	Hourly (min 3 hours)	998.23 (per day) \$83.19 (per hour)	\$85.68	\$88.25	\$90.90	\$93.62
	- For-profit rental/Sales	Hourly (min 3 hours)	\$124.77	\$128.51	\$132.37	\$136.34	\$140.43
	- Tournament	Per Day	\$249.55	\$257.04	\$264.75	\$272.69	\$280.87

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
	- Private Event (with/without alcohol)	12 Hours	\$501.88	\$516.94	\$532.44	\$548.42	\$564.87

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
<i>Sutton Arena Hall/Kin Hall</i>							
	- General Rental	Hourly	\$43.88	\$45.20	\$46.55	\$47.95	\$49.39
	-Non-profit rental with sales	Hourly (min 3 hours)	998.23 (per day) \$83.19 (per hour)	\$85.68	\$88.25	\$90.90	\$93.63
	- For-profit rental/Sales	Hourly (min 3 hours)	\$113.82	\$117.23	\$120.75	\$124.37	\$128.11
	- Tournament	Per Day	\$249.55	\$257.04	\$264.75	\$272.69	\$280.87
	- Private Event (with/without alcohol)	12 Hours	\$453.86	\$467.48	\$481.50	\$495.95	\$510.82
<i>De La Salle Hall</i>							
	- General Rental	Hourly	\$28.80	\$29.66	\$30.55	\$31.47	\$32.41
	- For-profit rental/Sales	Hourly (min 3 hours)	972.23 (per day) \$81.01 (per hour)	\$83.45	\$85.95	\$88.53	\$91.18
	- Event (with/without alcohol)	12 hours	\$389.42	\$401.10	\$413.14	\$425.53	\$438.30
<i>Pefferlaw Hall</i>							
	- General Rental	Hourly	\$50.73	\$52.25	\$53.82	\$55.43	\$57.10
	-Non-profit rental with sales	Hourly (min 3 hours)	998.23 (per day) \$83.19 (per hour)	\$85.68	\$88.25	\$90.90	\$93.63
	- For-profit rental/Sales	Hourly (min 3 hours)	\$124.77	\$128.51	\$132.37	\$136.34	\$140.43
	- Private Event (with/without alcohol)	12 hours	\$499.12	\$514.09	\$529.52	\$545.40	\$561.76
	- Seniors Room	Hourly	\$28.80	\$29.66	\$30.55	\$31.47	\$32.41
	- Cadets	Booking	\$37.00	\$38.11	\$39.25	\$40.43	\$41.64
	- Upstairs facility	Monthly	\$267.75	\$275.78	\$284.06	\$292.58	\$301.35
<i>The ROC - Chalet</i>							
	- General Rental	Hourly	\$78.36	\$80.71	\$83.13	\$85.63	\$88.19
	- Non-profit rental with sales	Hourly (min 3 hour)	998.23 (per day) \$83.19 (per hour)	\$85.68	\$88.25	\$90.90	\$93.63
	- For-profit rental/Sales	Hourly (min 3 hour)	\$195.86	\$201.74	\$207.79	\$214.02	\$220.44
	- Private Event (with/without alcohol)	12 hrs	\$961.37	\$990.21	\$1,019.92	\$1,050.51	\$1,082.03
	- Fire Pit	Per Booking	\$50.00	\$51.50	\$53.05	\$54.64	\$56.28
	- Special Events Facility Setup	Per rental	\$445.96	\$150.00	\$154.50	\$159.14	\$163.91
	- Concession/Pro Shop items		\$0.25-\$50.	\$0.25-150	\$0.25-150	\$0.25-150	\$0.25-150
	- Miscellaneous extra fees or items		\$1.00-\$25.00	\$1.00-\$45.00	\$1.00-\$45.00	\$1.00-\$45.00	\$1.00-\$45.00
	- Special Event Grounds Rental (minimum 2 hrs.)	Per Booking	\$300-\$10,000	\$300-\$10,000	\$300-\$10,000	\$300-\$10,000	\$300-\$10,000
	- Front/Side Lawn/Labyrinth/Open Space	Per Booking	\$86.50	\$89.10	\$91.77	\$94.52	\$97.36

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
	<i>The Link Hall</i>						
	- General Rental	Hourly	\$57.42	\$28.71	\$29.57	\$30.46	\$31.37
	- Non-profit rental with sales	Hourly (min 3 hours)	\$28.71	\$50.50	\$52.02	\$53.58	\$55.18
	- For-profit rental/Sales	Hourly (min 3 hours)	\$114.84	\$114.84	\$118.29	\$121.83	\$125.49
	- Private Event (with/without alcohol)	12 hours	\$918.68	\$918.68	\$946.24	\$974.63	\$1,003.87
	- Kitchen	Hourly	\$31.00-40.19	\$35.60	\$36.67	\$37.77	\$38.90
14	The Link Outdoors (includes Forest of Possibilities and N & E Lawn)						
	General Public	Per Day	\$256.43	\$264.12	\$272.05	\$280.21	\$288.61
	Non-Profit	Per Day	\$195.11	\$200.96	\$206.99	\$213.20	\$219.60
	Commercial	Per Day	\$501.71	\$516.76	\$532.26	\$548.23	\$564.68
15	Teen Dances (recognized non-profit associations only)						
	Pre-Teen Dance	Hourly	\$43.88	\$45.20	\$46.55	\$47.95	\$49.39
16	Club 55 - Rental (Members Only)						
	Main Hall (Sunday only)	Hourly	\$68.25	\$70.30	\$72.41	\$74.58	\$76.82
	Main Hall (Sunday only)	Per Day	\$682.46	\$702.93	\$724.02	\$745.74	\$768.11
	Thurs. Morning Exercise Club	Per Booking	\$15.32	\$15.78	\$16.25	\$16.74	\$17.24
17	Parks						
	Special Event Grounds Rental	Per Booking	\$300-\$10,000	\$300-\$10,000	\$300-\$10,000	\$300-\$10,000	\$300-\$10,000
	Greenspace Rental	Per Day	\$97.35	\$100.27	\$103.28	\$106.38	\$109.57
	DLS Picnic Shelter	Per Day	\$150.84	\$155.37	\$160.03	\$164.83	\$169.77
	Jackson's Point Parkette/Gazebo	Per Day	\$99.24	\$102.22	\$105.28	\$108.44	\$111.70
	North Gwillimbury Picnic Shelter	Per Day	\$102.83	\$105.91	\$109.09	\$112.37	\$115.74
	Parks Staff	Hourly	New	\$30.00-\$40.00	\$30.00-\$40.00	\$30.00-\$40.00	\$30.00-\$40.00
	Fish Hut Operations (JPH, Virginia, HP)	Per Season	\$750 - \$1500	\$1,000.00	\$1,030.00	\$1,060.90	\$1,092.73

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
18	Transient Slips						
	Transient Slips - standard without Hydro	Per Night	\$30.00	\$30.00	\$30.90	\$31.83	\$32.78
	Transient Slips - with Hydro	Per Night	New	\$35.00	\$36.05	\$37.13	\$38.25
19	Seasonal Slips						
	Up to 16'	Per Season	\$877.64	\$903.97	\$931.09	\$959.02	\$987.79
	16'+ to 19'	Per Season	\$964.02	\$992.94	\$1,022.73	\$1,053.41	\$1,085.01
	19'+ to 21'	Per Season	\$1,050.30	\$1,081.81	\$1,114.26	\$1,147.69	\$1,182.12
	21'+ to 23'	Per Season	\$1,139.57	\$1,173.76	\$1,208.97	\$1,245.24	\$1,282.60
	23'+ to 25'	Per Season	\$1,227.35	\$1,264.17	\$1,302.10	\$1,341.16	\$1,381.39
	25'+ to 27'	Per Season	\$1,313.59	\$1,353.00	\$1,393.59	\$1,435.40	\$1,478.46
	27'+ to 29'	Per Season	\$1,401.51	\$1,443.56	\$1,486.86	\$1,531.47	\$1,577.41
	29'+ to 31'	Per Season	\$1,490.66	\$1,535.38	\$1,581.44	\$1,628.88	\$1,677.75
	31'+ to 33'	Per Season	\$1,576.64	\$1,623.94	\$1,672.66	\$1,722.84	\$1,774.52
	33'+ to 35'	Per Season	\$1,664.72	\$1,714.66	\$1,766.10	\$1,819.08	\$1,873.66
	35+'	Per Season	\$1,750.97	\$1,803.50	\$1,857.60	\$1,913.33	\$1,970.73
	Wharf Commercial Rate (Malone)	Per Season	\$4,874.36	\$5,118.08	\$5,373.98	\$5,642.68	\$5,924.82
	Wharf Non-Commercial Rate (Snake Island Cottagers Assn)	Per Season	\$1,672.00	\$1,722.16	\$1,773.82	\$1,827.04	\$1,881.85
20	Sutton Multi-Use Facility	YRDSB Fees Apply					
21	Georgina Pioneer Village						
	Grounds Rental & Photo Permit (includes Bandstand/Parkette)	Per Hour	\$66.57	\$68.57	\$70.62	\$72.74	\$74.93
	Building Rental - church/schoolhouse	Per Hour	\$66.57	\$68.57	\$70.62	\$72.74	\$74.93
22	Extra Fees						
	Image Scan (already scanned)	Per Image	\$5.33	\$5.49	\$5.65	\$5.82	\$6.00
	Image Scan: scan required	Per Image	\$10.82	\$11.14	\$11.48	\$11.82	\$12.18
	Image Scan: for-profit or publication	Per Image	\$16.24	\$16.73	\$17.23	\$17.75	\$18.28
	Black/White Photocopy	Per Copy	\$0.67	\$0.69	\$0.71	\$0.73	\$0.75
	Research (in person)	Per Day	\$16.24	\$16.73	\$17.23	\$17.75	\$18.28
	Research (correspondence)	Per Hour	\$24.37	\$25.10	\$25.85	\$26.63	\$27.43
	Miscellaneous Extra Fees		\$1.00-\$15.00	\$1.00-\$15.00	\$1.00-\$15.00	\$1.00-\$15.01	\$1.00-\$15.02

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
23	Stephen Leacock Theatre						
	Green Room/Archive Room & Lobbies	Hourly	\$20.57	\$21.19	\$21.82	\$22.48	\$23.15
	Theatre Meeting	Hourly	\$95.99	\$98.87	\$101.84	\$104.89	\$108.04
	Sunday Rehearsal	Hourly	\$72.35	\$74.52	\$76.76	\$79.06	\$81.43
	Non-Profit Performance (plus tech fee)	Per Booking	\$477.17	\$491.49	\$506.23	\$521.42	\$537.06
	Performance (plus tech fee)	Per Booking	\$955.72	\$984.39	\$1,013.92	\$1,044.34	\$1,075.67
	Rehearsal/extra hours	Hourly	\$47.98	\$49.42	\$50.90	\$52.43	\$54.00
	Theatre Tickets	Per Ticket	\$0.00-\$150.00	\$0.00-\$150.00	\$0.00-\$150.00	\$0.00-\$150.00	\$0.00-\$150.00
	Set Building	Hourly	\$68.56	\$70.62	\$72.74	\$74.92	\$77.16
	Technical Fee	Per Performance	\$175.68	\$180.95	\$186.38	\$191.97	\$197.73
	Technical Fee - Non Profit	Per Performance	\$87.84	\$90.48	\$93.19	\$95.99	\$98.86
	Box Office Administration Fee	Per Performance	\$52.25	\$53.82	\$55.43	\$57.09	\$58.81
	Ticket Selling	Per Ticket	\$1.00	\$1.03	\$1.06	\$1.09	\$1.13
	Cancellation Fee	Per Event	\$336.17 + \$1/ticket	346.25 + \$1/ticket	356.64 + \$1/ticket	367.34 + \$1/ticket	378.36 + \$1/ticket
	Cancellation Fee - Non Profit	Per Event	\$248.33 + \$1/ticket	255.77 + \$1/ticket	263.45 + \$1/ticket	271.36 + \$1/ticket	279.50 + \$1/ticket
24	Registered Sessional Programs						
	All Ages Programs	per class	New	\$3.00 - \$75.00	\$3.00 - \$75.00	\$3.00 - \$75.00	\$3.00 - \$75.00
25	Drop in Programs						
	All Ages Drop in Programs	Per Class	New	\$0.00-\$15.00	\$0.00-\$15.00	\$0.00-\$15.00	\$0.00-\$15.00
	Drop In Skating/Hockey Programs	Per Hour	\$0.00-\$6.00	\$0.00-\$7.00	\$0.00-\$7.00	\$0.00-\$7.00	\$0.00-\$7.00
26	Workshop Clinics						
	One Day Workshop	Per Class	\$10.00-\$150.00	\$10.00-\$175.00	\$10.00-\$175.00	\$10.00-\$175.00	\$10.00-\$175.00
27	Camps						
	Day, PA Day and Specialty Camps	Per Day	\$12.50-\$50.00	\$30.00-\$100.00	\$30.00-\$100.00	\$30.00-\$100.00	\$30.00-\$100.00
	Extended Care	Per Day	\$20.00-\$40.00	\$7.00-\$20.00	\$7.00-\$20.00	\$7.00-\$20.00	\$7.00-\$20.00
	Bus Service	Per Day	\$20.00-\$40.00	\$12.00-\$50.00	\$12.00-\$50.00	\$12.00-\$50.00	\$12.00-\$50.00
28	Birthday Parties						
	GIP/ MURC Gym	Per hr. 2 hr. Package	\$137.12	\$75.00-\$150.00	\$75.00-\$150.00	\$75.00-\$150.00	\$75.00-\$150.00
	The ROC Winter Tubing	Per Person/min 10 ppl	\$18.00 - \$24.00	\$25.00-\$50.00	\$25.00-\$50.00	\$25.00-\$50.00	\$25.00-\$50.00
	The ROC Challenge Course Only (2hrs)	Per Person/min 10 ppl	\$20.00 - \$26.00	\$20.00-\$50.00	\$20.00-\$50.00	\$20.00-\$50.00	\$20.00-\$50.00

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
29	Georgina Leisure Pool Rental						
	School Rates						
	Half Facility (2 Lanes)	Per Hour + lifeguards	\$21.22	\$21.22-\$29.60	\$21.22-\$29.60	\$21.22-\$29.60	\$21.22-\$29.60
	Entire Facility (All Pools + Slide)	Per Hour + lifeguards	\$42.45	\$42.45-\$59.00	\$42.45-\$59.00	\$42.45-\$59.00	\$42.45-\$59.00
	Lifeguard Rate	Per Hour	\$22.29	\$22.29-\$31.00	\$22.29-\$31.00	\$22.29-\$31.00	\$22.29-\$31.00
	User Groups						
	1 Lane	Per Hour + lifeguards	\$10.61	\$10.61-\$14.80	\$10.61-\$14.80	\$10.61-\$14.80	\$10.61-\$14.80
	Lap Pool - Half (2 Lanes)	Per Hour + lifeguards	\$21.22	\$21.22-\$29.60	\$21.22-\$29.60	\$21.22-\$29.60	\$21.22-\$29.60
	Lap Pool - Full (4 Lanes)	Per Hour + lifeguards	\$40.33	\$40.33-\$56.10	\$40.33-\$56.10	\$40.33-\$56.10	\$40.33-\$56.10
	Entire Facility (All Pools + Slide)	Per Hour + lifeguards	\$63.67	\$63.67-\$88.80	\$63.67-\$88.80	\$63.67-\$88.80	\$63.67-\$88.80
	Birthday Party Rentals						
	Half Pool Birthday Party (Beach & Therapy Pools)	Per Hour (Includes Guards)	\$91.13	\$91.13-\$126.90	\$91.13-\$126.90	\$91.13-\$126.90	\$91.13-\$126.90
	Entire Facility Birthday Party (includes slide)	Per Hour (Includes Guards)	\$226.76	\$226.76-\$315.70	\$226.76-\$315.70	\$226.76-\$315.70	\$226.76-\$315.70
	Party Room	Per Hour	\$38.08	\$38.08-\$53.00	\$38.08-\$53.00	\$38.08-\$53.00	\$38.08-\$53.00
30	MURC - Aquatic Centre Rental						
	School Rates						
	Half Facility (3 Lanes or Leisure/Therapy pools)	Per Hour + lifeguards	\$31.83	\$31.83-\$44.40	\$31.83-\$44.40	\$31.83-\$44.40	\$31.83-\$44.40
	Entire Facility (All Pools)	Per Hour + lifeguards	\$63.66	\$63.66-\$88.80	\$63.66-\$88.80	\$63.66-\$88.80	\$63.66-\$88.80
	Lifeguard Rate	Per Hour	\$22.29	\$22.29-\$31.00	\$22.29-\$31.00	\$22.29-\$31.00	\$22.29-\$31.00
	User Groups						
	1 Lane	Per Hour + lifeguards	\$10.61	\$10.61-\$14.80	\$10.61-\$14.80	\$10.61-\$14.80	\$10.61-\$14.80
	Lap Pool - Half (3 Lanes)	Per Hour + lifeguards	\$31.83	\$31.83-\$44.40	\$31.83-\$44.40	\$31.83-\$44.40	\$31.83-\$44.40
	Lap Pool - Full (6 Lanes)	Per Hour + lifeguards	\$63.66	\$63.66-\$88.80	\$63.66-\$88.80	\$63.66-\$88.80	\$63.66-\$88.80
	Entire Facility (All Pools)	Per Hour + lifeguards	\$95.49	\$95.49-\$132.90	\$95.49-\$132.90	\$95.49-\$132.90	\$95.49-\$132.90
	Birthday Party Rentals						
	Half Pool Birthday Party (Leisure & Therapy Pools)	Per Hour (Includes Guards)	\$136.71	\$136.71-\$190.40	\$136.71-\$190.40	\$136.71-\$190.40	\$136.71-\$190.40
	Entire Facility Birthday Party	Per Hour (Includes Guards)	\$226.76	\$226.76-\$315.70	\$226.76-\$315.70	\$226.76-\$315.70	\$226.76-\$315.70
	Party Room	Per Hour	\$38.08	\$38.08-\$53.00	\$38.08-\$53.00	\$38.08-\$53.00	\$38.08-\$53.00
31	Memberships						
	Club 55 Membership Resident	Annual	\$20.00	\$20.00	\$20.00-\$25.00	\$20.00-\$25.00	\$20.00-\$25.00
	Club 55 Membership Non-Resident	Annual	\$30.00	\$30.00	\$30.00-\$35.00	\$30.00-\$35.00	\$30.00-\$35.00

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
32	Georgina Senior Games						
	Golf	Per person	\$25.00-\$80.00	\$25.00-\$90.00	\$25.00-\$90.00	\$25.00-\$90.00	\$25.00-\$90.00
	Other Activities	Per person	\$4.00-\$15.00	\$4.00-\$25.00	\$4.00-\$25.00	\$4.00-\$25.00	\$4.00-\$25.00
	Opening/Closing Ceremonies	Per person	\$6.00-\$15.00	\$6.00-\$25.00	\$6.00-\$25.00	\$6.00-\$25.00	\$6.00-\$25.00
33	Town Events & Performances						
	Refreshments	Per Item	\$0.00-\$50.00	\$0.00-\$50.00	\$0.00-\$50.00	\$0.00-\$50.00	\$0.00-\$50.00
	Miscellaneous	Per Item	\$0.00-\$20.00	\$0.00-\$20.00	\$0.00-\$20.00	\$0.00-\$20.00	\$0.00-\$20.00
	Admission	Per Person	\$0.00-\$75.00	\$0.00-\$75.00	\$0.00-\$75.00	\$0.00-\$75.00	\$0.00-\$75.00
34	The ROC Admissions						
	Winter Season Pass Early Bird	per season	\$99.00-\$149.99	\$99.00-\$175.00	\$99.00-\$175.00	\$99.00-\$175.00	\$99.00-\$175.00
	Winter Season Pass	per season	\$150.00	\$150.00-\$200.00	\$150.00-\$200.00	\$150.00-\$200.00	\$150.00-\$200.00
	Winter Season Pass - Resident Discount	per season	20%	20%	20%	20%	20%
	Daily Rates	Per Visit	\$4.00-\$30.00	\$4.00-\$40.00	\$4.00-\$40.00	\$4.00-\$50.00	\$4.00-\$50.00
	School Groups	Per person	\$6.00-\$30.00	\$10.00-\$40.00	\$10.00-\$40.00	\$10.00-\$40.00	\$10.00-\$40.00
	Social Corporate Groups	Per person	\$3.60-\$20.00	\$15.00-\$50.00	\$15.00-\$50.00	\$15.00-\$50.00	\$15.00-\$50.00
	Group Booking Challenge Course)	Per person	\$17.00-\$46.00	\$20.00-\$50.00	\$20.00-\$50.00	\$20.00-\$50.00	\$20.00-\$50.00
	Challenge Course Pay as you Go	Per person	\$6.00-\$12.00	\$8.00-\$25.00	\$8.00-\$25.00	\$8.00-\$25.00	\$8.00-\$25.00
	Helmet Rental	Per Helmet	\$4.00-\$5.00	\$5.00-\$10.00	\$5.00-\$10.00	\$5.00-\$10.00	\$5.00-\$10.00
35	Aquatics Programs - Resident (20% surcharge for non-residents)						
	Swimming Lessons 30 Min	Per Class	\$9.17-\$11.00	\$9.17-\$15.40	\$9.17-\$15.40	\$9.17-\$15.40	\$9.17-\$15.40
	Swimming Lessons 45 Min	Per Class	\$9.17-\$11.00	\$9.17-\$15.40	\$9.17-\$15.40	\$9.17-\$15.40	\$9.17-\$15.40
	1:1 Private Lesson	Per Class	\$26.00-\$30.00	\$26.00-\$37.30	\$26.00-\$37.30	\$26.00-\$37.30	\$26.00-\$37.30
	2:1 Semi Private Lesson	Per Class	\$19.57-\$25.00	\$19.57-\$28.20	\$19.57-\$28.20	\$19.57-\$28.20	\$19.57-\$28.20
	3:1 Private Swim Lesson	Per Class	\$16.00-\$16.98	\$16.00-\$20.30	\$16.00-\$20.30	\$16.00-\$20.30	\$16.00-\$20.30
	Adapted	Per Class	\$10.10-\$11.36	\$10.10-\$14.50	\$10.10-\$14.50	\$10.10-\$14.50	\$10.10-\$14.50
	Diaper Fit	Per Class	\$6.54-\$8.02	\$6.54-\$9.60	\$6.54-\$9.60	\$6.54-\$9.60	\$6.54-\$9.60
36	Specialized Programs						
	Swim Camp	Per Day	\$35.00-\$37.14	\$35.00-\$44.50	\$35.00-\$44.50	\$35.00-\$44.50	\$35.00-\$44.50
	School Swim Lessons	Per Class	\$4.25-\$7.00	\$4.25-\$8.50	\$4.25-\$8.50	\$4.25-\$8.50	\$4.25-\$8.50
	Leadership Course	Per Course	\$35.00-\$315.00	\$35.00-\$376.70	\$35.00-\$376.70	\$35.00-\$376.70	\$35.00-\$376.70

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
37	Aquatic - Admissions Daily						
	Group Rate (10 or more people) - 10% off regular admission	Discount	\$2.75-\$3.41	\$2.75-\$4.00	\$2.75-\$4.00	\$2.75-\$4.00	\$2.75-\$4.00
38	Child/Youth/Senior Admission Pass						
	Daily	Per Admission	\$2.75 - \$3.00	\$2.75-\$3.50	\$2.75-\$3.50	\$2.75-\$3.50	\$2.75-\$3.50
	10x Pass	Per Pass	\$23.38 - \$25.54	\$23.38-\$30.50	\$23.38-\$30.50	\$23.38-\$30.50	\$23.38-\$30.50
	30x Pass	Per Pass	\$66.00 - \$72.12	\$66.00-\$86.20	\$66.00-\$86.20	\$66.00-\$86.20	\$66.00-\$86.20
	50x Pass	Per Pass	\$ 96.25 - \$105.17	\$96.25-\$125.80	\$96.25-\$125.80	\$96.25-\$125.80	\$96.25-\$125.80
	Yearly Pass	Per Pass	\$137.50 - \$150.25	\$137.50-\$179.80	\$137.50-\$179.80	\$137.50-\$179.80	\$137.50-\$179.80
39	Adult Admission Pass						
	Daily	Per Admission	\$3.12 - \$3.41	\$3.12-\$4.00	\$3.12-\$4.00	\$3.12-\$4.00	\$3.12-\$4.00
	10x Pass	Per Pass	\$26.52 - \$28.98	\$26.52-\$34.60	\$26.52-\$34.60	\$26.52-\$34.60	\$26.52-\$34.60
	30x Pass	Per Pass	\$74.88 - \$81.82	\$74.88-\$97.90	\$74.88-\$97.90	\$74.88-\$97.90	\$74.88-\$97.90
	50x Pass	Per Pass	\$109.20 - \$119.33	\$109.20-\$142.80	\$109.20-\$142.80	\$109.20-\$142.80	\$109.20-\$142.80
	Yearly Pass	Per Pass	\$156.00 - \$170.47	\$156.00-\$203.90	\$156.00-\$203.90	\$156.00-\$203.90	\$156.00-\$203.90
40	Group Admission Pass (5 pp/max 2 adults)						
	Daily	Per Admission	\$8.81 - \$9.92	\$8.81-\$11.90	\$8.81-\$11.90	\$8.81-\$11.90	\$8.81-\$11.90
	10x Pass	Per Pass	\$74.89 - \$84.28	\$74.89-\$100.80	\$74.89-\$100.80	\$74.89-\$100.80	\$74.89-\$100.80
	30x Pass	Per Pass	\$211.44 - \$237.98	\$211.44-\$284.60	\$211.44-\$284.60	\$211.44-\$284.60	\$211.44-\$284.60
	50x Pass	Per Pass	\$308.35 - \$347.05	\$308.35-\$415.10	\$308.35-\$415.10	\$308.35-\$415.10	\$308.35-\$415.10
	Yearly Pass	Per Pass	\$440.50 - \$495.79	\$440.50-\$593.10	\$440.50-\$593.10	\$440.50-\$593.10	\$440.50-\$593.10
41	Aquafit						
	Daily	Per Admission	\$6.20-\$6.77	\$6.20-\$8.20	\$6.20-\$8.20	\$6.20-\$8.20	\$6.20-\$8.20
	10x Pass	Per Pass	\$52.70-\$57.59	\$52.70-\$68.90	\$52.70-\$68.90	\$52.70-\$68.90	\$52.70-\$68.90
	30x Pass	Per Pass	\$148.80-\$162.60	\$148.80-\$194.00	\$148.80-\$194.00	\$148.80-\$194.00	\$148.80-\$194.00
	50x Pass	Per Pass	\$217.00-\$237.12	\$217.00-\$283.80	\$217.00-\$283.80	\$217.00-\$283.80	\$217.00-\$283.80
	Yearly Pass	Per Pass	\$310.00-\$338.75	\$310.00-\$405.20	\$310.00-\$405.20	\$310.00-\$405.20	\$310.00-\$405.20
42	Senior Aquafit						
	Daily	Per Admission	\$5.20-\$5.68	\$5.20-\$6.70	\$5.20-\$6.70	\$5.20-\$6.70	\$5.20-\$6.70
	10x Pass	Per Pass	\$44.20-\$48.30	\$44.20-\$57.80	\$44.20-\$57.80	\$44.20-\$57.80	\$44.20-\$57.80
	30x Pass	Per Pass	\$124.80-\$136.37	\$124.80-\$163.00	\$124.80-\$163.00	\$124.80-\$163.00	\$124.80-\$163.00
	50x Pass	Per Pass	\$182.00-\$198.88	\$182.00-\$237.90	\$182.00-\$237.90	\$182.00-\$237.90	\$182.00-\$237.90
	Yearly Pass	Per Pass	\$260.00-\$284.11	\$260.00-\$339.80	\$260.00-\$339.80	\$260.00-\$339.80	\$260.00-\$339.80

Item	Goods/Services Provided	Unit of Measure	2023	Proposed 2024	Proposed 2025	Proposed 2026	Proposed 2027
43	Extra Fees						
	Security Damage Deposit	Event	\$50.00-\$500.00	\$50.00-\$500.00	\$50.00-\$500.00	\$50.00-\$500.01	\$50.00-\$500.02
	Non-Sufficient Funds	Per Event	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
	Socan / Resound	SOCAN/Resound fees regulated or established by Provincial Legislation					
	Additional Staff Requirement	Hourly, per staff	New	\$15.50-\$45.00	\$15.50-\$45.00	\$15.50-\$45.00	\$15.50-\$45.00