

**Department: Community Services**

**Service Area: Community Services**

| Item      | Goods/Services Provided  | Unit of Measure | Proposed 2024 | Proposed 2025      | Proposed 2026      | Proposed 2027      |
|-----------|--|-----------------|---------------|--------------------|--------------------|--------------------|
| <b>43</b> | <b>Rec Pass - Resident (20% surcharge for non-residents)</b>   |                 |               |                    |                    |                    |
|           | Child (12 and under)   | Monthly         | \$18.00       | \$18.00 - \$25.00  | \$18.00 - \$25.00  | \$18.00 - \$25.00  |
|           | Youth (13-17)  | Monthly         | \$18.00       | \$18.00 - \$25.00  | \$18.00 - \$25.00  | \$18.00 - \$25.00  |
|           | Student (18-25)  | Monthly         | \$22.00       | \$22.00 - \$30.00  | \$22.00 - \$30.00  | \$22.00 - \$30.00  |
|           | Adult (18+)  | Monthly         | \$27.00       | \$27.00 - \$40.00  | \$27.00 - \$40.00  | \$27.00 - \$40.00  |
|           | Senior (55+)   | Monthly         | \$22.00       | \$22.00 - \$30.00  | \$22.00 - \$30.00  | \$22.00 - \$30.00  |
|           | Household  | Monthly         | \$44.00       | \$44.00 - \$60.00  | \$44.00 - \$60.00  | \$44.00 - \$60.00  |
|           | Household Add-on   | Monthly         | \$8.00        | \$8.00 - \$15.00   | \$8.00 - \$15.00   | \$8.00 - \$15.00   |
| <b>44</b> | <b>ROC'n Pass - Resident (20% surcharge for non-residents)</b> |                 |               |                    |                    |                    |
|           | Child (12 and under)   | Monthly         | \$38.00       | \$38.00 - \$50.00  | \$38.00 - \$50.00  | \$38.00 - \$50.00  |
|           | Youth (13-17)  | Monthly         | \$38.00       | \$38.00 - \$50.00  | \$38.00 - \$50.00  | \$38.00 - \$50.00  |
|           | Student (18-25)  | Monthly         | \$42.00       | \$42.00 - \$55.00  | \$42.00 - \$55.00  | \$42.00 - \$55.00  |
|           | Adult (18+)  | Monthly         | \$47.00       | \$47.00 - \$65.00  | \$47.00 - \$65.00  | \$47.00 - \$65.00  |
|           | Senior (55+)   | Monthly         | \$42.00       | \$42.00 - \$55.00  | \$42.00 - \$55.00  | \$42.00 - \$55.00  |
|           | Household  | Monthly         | \$95.00       | \$95.00 - \$125.00 | \$95.00 - \$125.00 | \$95.00 - \$125.00 |
|           | Household Add-on   | Monthly         | \$17.00       | \$17.00 - \$30.00  | \$17.00 - \$30.00  | \$17.00 - \$30.00  |