

External Briefing Note

Subject: Replacement Civic Centre Progress Update

To: Mayor and Council

From: Stefan Hordatt, Manager, Capital Projects, Strategic Initiatives & Community Services

Date: October 9th 2024

Briefing:

The construction of the Replacement Civic Centre is proceeding well and is on schedule and on budget. To date Maystar (General Contractor) has installed all the caissons (approx. 70) and has completed the installation of the grade beams. This essentially means that almost all of the foundation work has now been completed and the building is "out of the ground". The significance of this step is that the risk of having to manage potential water issues via dewatering methods due to the high water table, has now been substantially reduced.

Structural Steel is scheduled to be delivered by mid-October and erected through the months of October to early December. This will include the roof deck along with sufficient roofing membrane to provide for a waterproof seal above, to allow work below.

The exterior envelope of the structure will begin with exterior studs, etc. so as to allow the building to be enclosed by way of a mix of exterior partitions, plywood and tarps to allow for heating during the Winter months to facilitate internal construction.

Approximately \$7M worth of construction was completed by the end of September.

The preparation for the procurement of Furniture, Fittings and Equipment (FF&E) is well underway with the RFP expected to be issued in Nov/Dec. of this year.

The team dynamic amongst CBRE, ARCADIS & their Engineers and Maystar, is very good with all parties doing their best to deliver and fulfill their respective responsibilities.

The Replacement Civic Centre is currently on schedule to be Substantially Complete along with all exterior landscaping by the end of 2025. Demolition of the existing Civic Center along with all hard and soft landscaping is currently scheduled to take place between January and June 2026