

JACKSON'S POINT VILLAGE BIA 2024 PROPOSED BUDGET

Revenue

Additional Grants*	\$ 5,000.00
Event Revenue*	\$ 2,750.00
Sponsorships*	\$ 1,500.00
Associate Membership	\$ -
Tax Levy	\$ 8,648.00

*predicted revenue

Total Revenue \$ 17,898.00

Expenses

Event Expenses	\$ 11,700.00
Storage Fees	\$ 1,200.00
OBIAA Membership	\$ 250.00

Total Expenses \$ 13,150.00

*difference in revenue vs expenses will
be funded through reserves