

## High Street: Dalton Road to Highway 48 – Download to Town of Georgina

| <b>Category 1: Regionally significant transportation network criteria</b>                    |                    |  |  |
|--|--------------------|--|--|
| <i>Policy Criteria</i>   |                    | <i>York Region</i>   | <i>Town of Georgina</i>  |
| Supporting the Town/Region's longer-term plans (TMP, OP and Vision 2051)                     | Required           |  | 100% urban environment, main link in Town of Sutton, BIA & historic downtown                                   |
| Arterial road with cross boundary/inter-regional/inter-municipal function                    | 1 of 4             | None   |  |
| Logical connection in the Regional road network that currently exists as a gap               |                    | None   |  |
| Key link to provincial highway system  |                    | Links to provincial road, but not a key link   |  |
| Existing or planned rapid transit route or connection to major transit hub                   |                    | None   |  |
| <b>Category 2: Existing corridor condition and environmental criteria</b>                    |                    |  |  |
| Environmental Condition  | Review             | None   |  |
| Drainage   | Review             | Road reconstruction will fix profile concerns, see Stormwater  |  |
| Community noise concerns   | Review             | Expected levels for downtown/commercial  |  |
| Access issues  | Review             |  | Town would benefit from managing access to/from High Street through the transfer and upgrade                   |
| Pavement Conditions  | Review             | Average PCI: 57, Road currently scheduled for reconstruction estimated at \$1,200,000                                      |  |
| Stormwater Infrastructure  | Review             | Storm water infrastructure was reviewed and requires upgrades. Current estimate for replacement and relining @ \$2,229,500 |  |
| Roadway appurtenances and trees  | Review             |  | Streetscape redevelopment considers trees and other appurtenances  |
| Legal Issues   | Review             | None   |  |
| <b>Category 3: Financial and operational criteria</b>  |                    |  |  |
| Long-term operating and capital financial costs (asset management /life cycle costs)         | Calculate/ balance | Current planned: \$3,429,500   | Streetscape: \$2,400,000<br>Watermain/services: \$1,049,500  |
| Short-term maintenance costs (state of good repair)  | Review             | Previous years Operating: \$6,816.64   |  |
| Impact on road operational plans and facilities  | Calculate/ balance | Traffic signal operation and maintenance to be provided by Region, paid by ToG.  | Town currently provides winter maintenance under MOU. Additional sweeping KMs required (historical \$900/year) |
| Transfer of development charges and asset replacement reserve from/to the local municipality | Calculate/ balance | Planned project reserves to be transferred to Town of Georgina   |  |

## McCowan Road: Baseline Road to Ravenshoe Road (9,390m) – Upload to York Region

| <b>Category 1: Regionally significant transportation network criteria</b>                    |                    |   |  |
|--|--------------------|---|--|
| <i>Policy Criteria</i>   |                    | <i>York Region</i>  | <i>Town of Georgina</i>  |
| Supporting the Region's longer-term plans (TMP, OP and Vision 2051)                          | Required           | Yes, Transportation Master Plan   |  |
| Arterial road with cross boundary/inter-regional/inter-municipal function                    | 1 of 4             | Yes, Connects with existing McCowan Road south of Ravenshoe which is Regional |  |
| Logical connection in the Regional road network that currently exists as a gap               |                    | Yes, Connects Ravenshoe Road to Baseline road                                 |  |
| Key link to provincial highway system  |                    |   |  |
| Existing or planned rapid transit route or connection to major transit hub                   |                    |   |  |
| <b>Category 2: Existing corridor condition and environmental criteria</b>                    |                    |   |  |
| Environmental Condition  | Review             |   | None   |
| Drainage   | Review             |   | None   |
| Community noise concerns   | Review             |   | None   |
| Access issues  | Review             |   | None   |
| Pavement Conditions  | Review             |   | Average 91.52, Very good   |
| Stormwater Infrastructure  | Review             |   | None   |
| Roadway appurtenances and trees  | Review             |   | None   |
| Legal Issues   | Review             |   | None   |
| <b>Category 3: Financial and operational criteria</b>  |                    |   |  |
| Long-term operating and capital financial costs (asset management /life cycle costs)         | Calculate/ balance |   | Rout and Seal (2024): \$50,000<br>Full replacement completed in 2018   |
| Short-term maintenance costs (state of good repair)  | Calculate/ balance |   | Regular ongoing maintenance including grass maintenance (18,000m x 2 times annual), shoulder maintenance (minimal)                   |
| Impact on road operational plans and facilities  | Review             |   | Winter Maintenance has been completed by York Region for 3 years under an MOU transfer – no proposed change in winter service levels |
| Transfer of development charges and asset replacement reserve from/to the local municipality | Calculate/ balance |   | None available/within 10-year horizon  |

## Old Homestead Road: Weir's Sideroad to Station Road – Download to Town of Georgina

| <b>Category 1: Regionally significant transportation network criteria</b>                    |                    |                            |  |
|--|--------------------|----------------------------|--|
| <i>Policy Criteria</i>   |                    | <i>York Region</i>         | <i>Town of Georgina</i>  |
| Supporting the Town/Region's longer-term plans (TMP, OP and Vision 2051)                     | Required           |                            | Aligns with local area, low speed, low volume  |
| Arterial road with cross boundary/inter-regional/inter-municipal function                    | 1 of 4             | None                       |  |
| Logical connection in the Regional road network that currently exists as a gap               |                    | No                         | Connection to Station Road   |
| Key link to provincial highway system  |                    | No                         |  |
| Existing or planned rapid transit route or connection to major transit hub                   |                    | None                       |  |
| <b>Category 2: Existing corridor condition and environmental criteria</b>                    |                    |                            |  |
| Environmental Condition  | Review             | None                       |  |
| Drainage   | Review             | Road surface drains well   |  |
| Community noise concerns   | Review             | None                       |  |
| Access issues  | Review             | None                       |  |
| Pavement Conditions  | Review             | Good: PCI 69               | Aligns with network average  |
| Stormwater Infrastructure  | Review             | Regular maintenance        |  |
| Roadway appurtenances and trees  | Review             |                            | Add grass cutting  |
| Legal Issues   | Review             | None                       |  |
| <b>Category 3: Financial and operational criteria</b>  |                    |                            |  |
| Long-term operating and capital financial costs (asset management /life cycle costs)         | Calculate/ balance | None in 10 year outlook    |  |
| Short-term maintenance costs (state of good repair)  | Review             | Annual WO cost: \$1,323.70 |  |
| Impact on road operational plans and facilities  | Calculate/ balance |                            | Will need to add to winter maintenance routine, no concerns on network as connection to Station and Forestry Drive |
| Transfer of development charges and asset replacement reserve from/to the local municipality | Calculate/ balance | None in 10 year outlook    |  |

**Park Road: Hedge Road to Black River Road (2,946m) – Download to Town of Georgina**

| <b>Category 1: Regionally significant transportation network criteria</b>                    |                    |   |                         |
|--|--------------------|---|-------------------------|
| <i>Policy Criteria</i>   |                    | <i>York Region</i>  | <i>Town of Georgina</i> |
| Supporting the Town/Region's longer-term plans (TMP, OP and Vision 2051)                     | Required           | Does not currently meet TMP   |                         |
| Arterial road with cross boundary/inter-regional/inter-municipal function                    | 1 of 4             | None  |                         |
| Logical connection in the Regional road network that currently exists as a gap               |                    | None  |                         |
| Key link to provincial highway system  |                    | None  |                         |
| Existing or planned rapid transit route or connection to major transit hub                   |                    | None  |                         |
| <b>Category 2: Existing corridor condition and environmental criteria</b>                    |                    |   |                         |
| Environmental Condition  | Review             | None  |                         |
| Drainage   | Review             | Fair  |                         |
| Community noise concerns   | Review             | None  |                         |
| Access issues  | Review             | None  |                         |
| Pavement Conditions  | Review             | Avg. PCI 59.7   |                         |
| Stormwater Infrastructure  | Review             | Good  |                         |
| Roadway appurtenances and trees  | Review             | No concerns   |                         |
| Legal Issues   | Review             | None  |                         |
| <b>Category 3: Financial and operational criteria</b>  |                    |   |                         |
| Long-term operating and capital financial costs (asset management /life cycle costs)         | Calculate/ balance | Will require road surface prevention in 1-5 years. Significant shoulder work completed in 2021. |                         |
| Short-term maintenance costs (state of good repair)  | Review             | Previous year maintenance cost: \$4,690.80  |                         |
| Impact on road operational plans and facilities  | Calculate/ balance | Town currently provides winter maintenance under MOU  |                         |
| Transfer of development charges and asset replacement reserve from/to the local municipality | Calculate/ balance | Balanced with overall transfer  |                         |

## Weirs Sideroad: Old Homestead Road to Highway 48 – Upload to York Region

| <b>Category 1: Regionally significant transportation network criteria</b>                    |                    |  |  |
|--|--------------------|--|--|
| <i>Policy Criteria</i>   |                    | <i>York Region</i>   | <i>Town of Georgina</i>                    |
| Supporting the Town/Region's longer-term plans (TMP, OP and Vision 2051)                     | Required           | Yes  |  |
| Arterial road with cross boundary/inter-regional/inter-municipal function                    | 1 of 4             | None   |  |
| Logical connection in the Regional road network that currently exists as a gap               |                    | Yes, existing road is Regional   |  |
| Key link to provincial highway system  |                    | Yes, link to highway 48 as a gap   |  |
| Existing or planned rapid transit route or connection to major transit hub                   |                    | None   |  |
| <b>Category 2: Existing corridor condition and environmental criteria</b>                    |                    |  |  |
| Environmental Condition  | Review             | None   |  |
| Drainage   | Review             |  | Road surface drains well                   |
| Community noise concerns   | Review             |  | None                                       |
| Access issues  | Review             |  | None                                       |
| Pavement Conditions  | Review             |  | Very good, PCI: 89                         |
| Stormwater Infrastructure  | Review             |  | Routine maintenance                        |
| Roadway appurtenances and trees  | Review             |  | Add grass cutting                          |
| Legal Issues   | Review             |  | None                                       |
| <b>Category 3: Financial and operational criteria</b>  |                    |  |  |
| Long-term operating and capital financial costs (asset management /life cycle costs)         | Calculate/ balance |  | None in 10 year outlook                    |
| Short-term maintenance costs (state of good repair)  | Review             |  | Very good (2 work orders per year average) |
| Impact on road operational plans and facilities  | Calculate/ balance | Will need to add to winter maintenance routine, no concerns on network as remaining section of Weirs is Regional |  |
| Transfer of development charges and asset replacement reserve from/to the local municipality | Calculate/ balance |  | None in 10 year outlook                    |

**Woodbine Avenue: Metro Road to Lake Drive N/E – Download to Town of Georgina**

| <b>Category 1: Regionally significant transportation network criteria</b>                    |                    |                                     |  |
|--|--------------------|-------------------------------------|--|
| <i>Policy Criteria</i>   |                    | <i>York Region</i>                  | <i>Town of Georgina</i>  |
| Supporting the Region's longer-term plans (TMP, OP and Vision 2051)                          | Required           |                                     | 100% urban environment, part of waterfront park buffer zone  |
| Arterial road with cross boundary/inter-regional/inter-municipal function                    | 1 of 4             | None                                |  |
| Logical connection in the Regional road network that currently exists as a gap               |                    | None                                |  |
| Key link to provincial highway system  |                    | None                                |  |
| Existing or planned rapid transit route or connection to major transit hub                   |                    | None                                |  |
| <b>Category 2: Existing corridor condition and environmental criteria</b>                    |                    |                                     |  |
| Environmental Condition  | Review             | None                                |  |
| Drainage   | Review             | None                                |  |
| Community noise concerns   | Review             | None                                |  |
| Access issues  | Review             |                                     | Historical parking and speed concerns. Ownership would provide better oversight on dealing with these local issues |
| Pavement Conditions  | Review             | Average PCI: 66,                    |  |
| Stormwater Infrastructure  | Review             | No concerns                         |  |
| Roadway appurtenances and trees  | Review             | No Concerns                         |  |
| Legal Issues   | Review             | None                                |  |
| <b>Category 3: Financial and operational criteria</b>  |                    |                                     |  |
| Long-term operating and capital financial costs (asset management /life cycle costs)         | Calculate/ balance | None planned                        |  |
| Short-term maintenance costs (state of good repair)  | Review             | Previous years' Operating: \$249.92 |  |
| Impact on road operational plans and facilities  | Calculate/ balance |                                     | Town currently provides winter maintenance under MOU   |
| Transfer of development charges and asset replacement reserve from/to the local municipality | Calculate/ balance | None                                |  |