

SUTTON BIA 2024 PROPOSED BUDGET

Revenue

Additional Grants *Unknown/TBD	\$	-
Sponsorship Dollars/Donations	\$	-
Tax Levy	\$	15,000.00

Total Revenue _____ \$ 15,000.00

Expenses

Special Events	\$	8,000.00
Membership Fees (OBIAA)	\$	500.00
Web Development & Hosting	\$	2,500.00
Insurance and Bank Fees	\$	1,500.00
Marketing & Advertising/Outreach	\$	2,000.00
Meeting Materials/Misc. Costs	\$	500.00

Proposed Events

High Street Festival
Whoville on High street

Total Expenses * \$ 15,000.00

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