



## GEORGINA

**Subject:** Two Additional Business Cases for Budget Deliberation

**To:** Mayor and Council

**From:** Rob Wheeler, Deputy Chief Administrative Officer / Treasurer

**Date:** December 5, 2023

### Briefing:

As requested by Council at the Meeting of November 22, 2023, there are two additional business cases attached for Council's consideration during budget deliberations.

### Background

In the Council meeting on November 22, 2023, Council received the following two reports.

- Agenda item 11 c - Research and Considerations to inform Council on Health Georgina's request for funding re: Physician Recruitment and a future Urgent Care Centre. Report No. SI-2023-0016.
- Agenda item 11 d - Lake Drive Functional Assessment Study Update. Report No. OI-2023-0020.

Upon discussion, Council requested that two new business cases be presented for budget deliberations:

Business Case Number	Title of Request	Budget Request
24-CI-SI-05	Develop Georgina's Health Care Strategy and Action Plan	\$225,000
24-CI-OI-24	Lake Drive Improvements – Phase 1	\$120,000

The two business cases are attached for your review and consideration. If approved, they will be included in the 2024 final budget book.

### Attachments:

1. Business case 24-CI-SI-05 - Develop Georgina's Health Care Strategy and Action Plan
2. Business case 24-CI-OI-24 – Lake Drive Improvements – Phase 1