

Table 4: Town Project Cost						
	100% Participation	94% Participation	67% Participation	50% Participation	25% Participation	0% Participation
Category 1: Project Costs						
Senior Project Manager (\$480K over 3 years)	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000	\$480,000
Planner/GIS Specialist (\$308K over 3 years)	\$308,000	\$308,000	\$308,000	\$308,000	\$308,000	\$308,000
Communications Consultant (\$75K over 2-3 years)	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000	\$75,000
Planning Consultant (\$100K over 2-3 years)	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
External Legal Counsel (\$300K over 3 years)	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
Subtotal	\$1,263,000	\$1,263,000	\$1,263,000	\$1,263,000	\$1,263,000	\$1,263,000
Category 2: Lot Creation Cost						
Survey Cost Per Lot (Resolution C-2022-0238): - Based on IBW Surveyors bid price \$655,059.00. - Includes 30% Contingency.	\$851,577	\$851,577	\$851,577	\$851,577	\$851,577	\$851,577
Land Transfer/Closing Cost	\$350,000	\$329,000	\$234,953	\$175,000	\$87,500	\$0
Subtotal	\$1,201,577	\$1,180,577	\$1,086,530	\$1,026,577	\$939,077	\$851,577
Category 3: Land Cost						
Not Applicable	-	-	-	-	-	-
EPO Cost (Recovery)						
For breakdown see Table 3: EPO Cost for Lakeside Lots	(\$3,500,000)	(\$3,290,000)	(\$2,349,530)	(\$1,750,000)	(\$875,000)	\$0
Estimated Cost						
Estimated Town Cost Based on Participation	(\$1,035,423)	(\$846,423)	(\$0)	\$539,577	\$1,327,077	\$2,114,577